

		Annexure-1				Annexure-1			
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.10.6				ROP/FMR Budget code No.(as per ROP 2013-14):Part- : A.10.7			
		ROP/FMR Budget Head: Concurrent Audit system				ROP/FMR Budget Head: Mobility Support, Field Visits			
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no.)	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4	District Total Allotment 2013-14 (in Rs.)	
a	h	f	(g+h)					(g+h)	
1	Araria	0	150000	75000	75000	0	0	0	
2	Arwal	0	150000	0	150000	0	0	0	
3	Aurangabad	0	366000	75000	291000	0	0	0	
4	Banka	0	150000	75000	75000	0	0	0	
5	Begusarai	0	150000	75000	75000	0	0	0	
6	Bhagalpur	0	150000	75000	75000	0	0	0	
7	Bhojpur	0	258000	75000	183000	0	0	0	
8	Buxar	0	150000	75000	75000	0	0	0	
9	Darbhanga	0	297442	75000	222442	0	0	0	
10	East Champaran	0	210000	75000	135000	0	0	0	
11	Gaya	0	150000	75000	75000	0	0	0	
12	Gopalganj	0	150000	75000	75000	0	0	0	
13	Jamui	0	150000	75000	75000	0	0	0	
14	Jehanabad	0	150000	75000	75000	0	0	0	
15	Kaimur	0	150000	75000	75000	0	0	0	
16	Katihar	0	150000	75000	75000	0	0	0	
17	Khagaria	0	150000	75000	75000	0	0	0	
18	Kishanganj	0	150000	75000	75000	0	0	0	
19	Lakhisarai	0	264000	75000	189000	0	0	0	
20	Madhepura	0	200000	50000	100000	50000	0	0	
21	Madhubani	0	150000	75000	75000	0	0	0	
22	Munger	0	150000	75000	75000	0	0	0	
23	Muzaffarpur	0	150000	75000	75000	0	0	0	
24	Nalanda	0	150000	75000	75000	0	0	0	
25	Nawada	0	150000	75000	75000	0	0	0	
26	Patna	0	150000	75000	75000	0	0	0	
27	Purnia	0	150000	75000	75000	0	0	0	
28	Rohtas	0	150000	75000	75000	0	0	0	
29	Saharsa	0	150000	75000	75000	0	0	0	
30	Samastipur	0	150000	75000	75000	0	0	0	
31	Saran	0	150000	75000	75000	0	0	0	
32	Sheikhpura	0	150000	75000	75000	0	0	0	
33	Sheohar	0	150000	75000	75000	0	0	0	
34	Sitamarhi	0	150000	75000	75000	0	0	0	
35	Siwan	0	150000	75000	75000	0	0	0	
36	Supaul	0	150000	75000	75000	0	0	0	
37	Vaishali	0	150000	75000	75000	0	0	0	
38	West Champaran	0	150000	75000	75000	0	0	0	
39	RPMU Bhagalpur	0	0	0	0	0	0	0	
40	RPMU Darbhanga	0	0	0	0	0	0	0	
41	RPMU Kosi	0	0	0	0	0	0	0	
42	RPMU Magadh	0	0	0	0	0	0	0	
43	RPMU Munger	0	0	0	0	0	0	0	
44	RPMU Patna	0	0	0	0	0	0	0	
45	RPMU Purnia	0	0	0	0	0	0	0	
46	RPMU Saran	0	0	0	0	0	0	0	
47	RPMU Tirhut	0	0	0	0	0	0	0	
48	ANMMCH, Gaya	0	0	0	0	0	0	0	
49	DMCH, Darbhanga	0	0	0	0	0	0	0	
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	
51	NMCH, Patna	0	0	0	0	0	0	0	
52	PMCH, Patna	0	0	0	0	0	0	0	
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	
54	IGIMS	0	0	0	0	0	0	0	
55	SIHFW	0	0	0	0	0	0	0	
Total		0	6395442	2750000	3595442	50000	0	0	
State Level Fund Retention		0	300000					0	
Grand Total			6695442					0	